

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2008-2009– Budget Release Order for **Rs.108,44,43,000/- (Rupees One Hundred Eight Crores, Forty Four Lakhs and Forty Three Thousands)** only, towards further 25% provision of the Budget, to the Commissioner, Social Welfare, A.P., Hyderabad– Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No: 4794

Dated:15-12-2008,
Read the following:

1. G.O.Ms.No.59, Finance(BG.I)Dept., dt.30-03-2001.
2. G.O.Ms.No.87, Finance(BG.I)Dept., dt.31-03-2008.
3. G.O.Ms.No.94, Finance(BG.I)Dept., dt.01-04-2008.
4. G.O.Rt.No.1916, Finance(Expr.SW)Dept., dt.11-04-2008.
5. G.O.Rt.No.3308, Finance(Expr.SW)Dept., dt.08-08-2008.
6. G.O.Rt.No.4158, Finance(Expr.SW)Dept., dt.22-10-2008.
7. G.O.Rt.No.4726, Finance(Expr.SW)Dept., dt.08-12-2008.
8. S.W.D. – U.O.No.9800/Bud.2/2008-2, dt.03-11-08
9. S.W.D. – U.O.No.5373/Bud.2/2008-1, dt.13-11-08

* * * *

ORDER:

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of **Rs.108,44,43,000/- (Rupees One Hundred Eight Crores, Forty Four Lakhs and Forty Three Thousands)** only, towards further 25% provision from B.E.2008-09, under the following Plan Schemes:

PLAN

(Rupees in thousands)

Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2008-09	Amount Already Authorized	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8	9
1	Post Matriculation Scholarships	2225-01- M.H.277- GH10-CSS-SH(06)-Post Matriculation Scholarships 340-Scholarships & Stipends	200,00,00	100,00,00	50,00,00	Scholarship Bill	Dy. Directors(SW) in the State	
		2225-01- M.H.277- GH11- NSP -SH(06)-Post Matriculation Scholarships 340-Scholarships & Stipends	230,00,00	115,00,00	57,50,00			
2	Book Banks	2225-01- MH277- GH-11-SH (08)- Book Banks- 500/503- Other Expr.	5,00	1,25	1,25	P.D A/c No. GA-40 , APSW Fund, Hyd	Dy. Directors(SW) in the State/ AAO, O/o the CSW,AP, Hyd.	
3	Spl.Criminal Courts dealing with offences under the IPC & PCRAct, 1955, against SCs & STs	2225- 01-M.H.800 G.H.11-SH (05)- Spl.Criminal Courts dealing with offences under the IPC & PCRAct, 1955, against SCs & STs- 010-Salaries 020-Wages 130/131-Service Postage, Telegram & Telephone Charges 140-Rents, Rates & Taxes 410-Secret Service Expr.	1,30,94 5,02 14,97 23,84 1,28	32,73 1,26 3,74 5,96 32	32,73 1,26 3,74 5,96 32	D.V. Bill	Drawing Officer Concerned	
4	A.P. SC, ST Commission	2225-01-M.H..800- G.H. 11-SH (07)- A.P. SC, ST Commission- 010-Salaries 130/131-Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses 130/133-Water & Electricity Charges 140-Rents, Rates & Taxes 270/272-Maintenance	31,44 3,00 10,00 2,25 5,50 5,00	7,86 75 2,50 56 1,38 1,25	7,86 75 2,50 56 1,38 1,25	D.V.Bill L.O.C.	Secretary, A.P. SC., ST Commission, Hyd. Drawing Officer Concerned	
		280/284-Other Payments 300-O.C.S.	8,00 8,50	2,00 2,12	2,00 *6,38	D.V.Bill	Secretary, A.P. SC ST Commission, Hvd.	

5	Rehabilitation Economic Development Liberation and Home for Jogin Women	2235- 02-MH 104 – GH-11- SH(08)- Rehabilitation Economic Development Liberation and Home for Jogin Women- 310/312- Other Grants-in-Aid	2,50	62	62	GIA Bill adjust to P.D A/c No. GA-40 APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.	
6	Rehabilitation of Economic Development Liberation and Home for Jogin Women	2235- 02-M.H.789 – G.H.11 –SH(10)- Rehabilitation of Economic Development Liberation and Home for Jogin Women-310/312- Other Grants-in-Aid	7,50	1,87	1,87	GIA Bill adjust to P.D A/c No. GA-40 APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.	
7	Promotion of Inter Caste Marriages	2235-60–M.H.200–GH11- SH(05)- Promotion of Inter Caste Marriages- 500/503–Other Expr.	66,00	16,50	16,50	D.V. Bill	Dy.Directors(SW) in the State	
8	Contribution to Social Welfare Fund	2235- 60- MH200- GH11- SH(07)- Contribution to Social Welfare Fund- 310/312–Other Grants-in- Aid	10,00	2,50	2,50	GIA Bill adjust to P.D A/c No. GA-40 of APSW Fund, Hyd	AAO, O/o the CSW,AP, Hyd.	
9	Contribution to Social Welfare Fund	2235-60-M.H.789-GH11- SH(07)- Contribution to S. W. Fund- 310/ 312- Other Grants-in-Aid	10,00	2,50	2,50	GIA Bill adjust to PD A/c No. GA-40 of APSW Fund, Hyd.	AAO, O/o the CSW,AP, Hyd.	
10	Loans for purchase of Agriculture lands	6225-01- MH800-G.H.11- SH(06)- Loans for purchase of Agriculture lands– 001-Loans to Individuals	10,00	2,50	2,50	Loans Bill adjust to P.D A/c No. GA-31 , APSCCFC Ltd, Hyd	Deputy Secretary to Government, Finance(DMC) Dept., A.P. Secretariat, Hyd.	
Total: 108,43,73								

2. The Social Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance(BG.I)Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.SAMEER SHARMA
SECRETARY TO GOVERNMENT(FP)

To
Social Welfare Department, A.P. Secretariat, Hyd.
The Commissioner, Social Welfare, A.P., Hyderabad
The Secretary, APSWREIS, Hyderabad.
The V.C.& M.D., APSCCFC Ltd., Hyderabad
The Director, Treasuries and Accounts, A.P., Hyd
The Pay & Accounts Officer, A.P., Hyd.
The Director of Works Accounts, A.P., Hyd.
The Accountant General, A.P., Hyd.
Copy to
The Dy.Secretary, Finance (TFR) Dept.
Finance (REINS) Dept.
Finance (BG.IV) Dept.
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER